

Personal Services Expenditure Detail
University of Alaska

Component: Small Business Development Center (2911)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted	Annual Benefits	Total Costs	UGF Estimate	
304120	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	113,000	46,556	159,556	159,556	
306350	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	41.2%	40,800	16,810	57,610	57,610	
309338	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	135,100	55,661	190,761	190,761	
Pool	UA Labor Pool	Anchorage	PT		Labor Pool	0.0%	2,028,312		2,028,312	657,920	
Total Position Costs							2,317,212	119,027	2,436,239	1,065,847	
							Federal Receipts (1002)		812,084		
							General Fund Receipts (1004)		1,065,847		
							Interagency Receipts (1007)		169,184		
							University Receipts (1048)		372,205		
							UA Intra-agency Transfers (1174)		16,918		
							UA Funding		2,436,239		

Full Time Positions:	2	
Part Time Positions:	1	
Positions in Component:	3	